House Bill 22-1259

Cost Data Dashboard



Sanction: Level 1

The sanction data can be filtered by month/year and county and will display sanction data going back to June 2023.

Each case listed includes:

The CW grant amount if the 1st level sanction was still 25%.

The current CW grant amount now that the 1st level sanction is \$1.

The dollar amount difference in the grant amount from what it would have been at 25% and what it is at \$1.

Earned Income Disregard

Those with a first certification period and are receiving a 100% earned income disregard, the dashboard will display the grant amount difference between the 100% earned income disregard and what the grant would have been at the 67% disregard (cost of change).

For cases in the middle of a certification period, the dashboard will display the following as the cost of change:

• If the 67% disregard had been applied (versus the current 100% disregard) and the household would have remained passing, the cost of the change would be \$0.

• If the 67% disregard had been applied (versus the current 100% disregard) and the household would have been denied, then the entire amount of the Colorado Works grant would be the cost of the change.





COLORADO Office of Economic Security Division of Economic & Workforce Support



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Extensions

The dashboard displays the total number of Extension requests for Colorado Works cases that are Pending, Approved, or Denied.

This data is listed by county and includes:

- Case numbers
- Status of the extension request
- Total number of requests for that county.

The dashboard will identify the cost of change as the cost of every extension approved after the rule went into effect.

The formula for calculating the cost of change is: Approved Extensions x Median Grant Amount for the Prior Month (specifically for those who requested an extension*) = Cost of Change

*If there is insufficient data in the prior month, a Statewide median grant amount is used.



Drug Felonies

The dashboard displays the total number of individuals who were excluded from Colorado Works due to a drug felony by county or by month/year. Selecting a month/year compares it to the same month of the year prior.





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